

PROPOSED FY 24 BUDGET

Laramie Regional Airport

INCOME

Acct #

Operating Revenues

4500	Facility Rentals	\$362,784.00
4600	Facility Fees	\$209,852.00
4606	Car Rental Agencies	\$5,000.00
4300	Fee Based Operator	\$2,241,659.00
4320	Concessions	\$56,684.00
4220	Aviation Fuel Tax	\$14,600.00
4700	Nonoperating Revenue	\$1,067,650.00
	Total Revenue	\$3,958,229.00

4400	Capital Grants & Contributions	\$4,350,006.00
	Cash on Hand Savings	\$102,857.00
	Total Capital Revenue	\$4,452,863.00

EXPENSES

7000	PERSONNEL COSTS	\$1,091,095.00
7020	CONTRACTUAL	\$527,413.00
7050	UTILITIES	\$113,120.00
7200	MATERIALS & SUPPLIES	\$1,433,370.00
7230	REPAIR & MAINTENANCE PROJECTS	\$88,080.00
7450	FEEES	\$33,580.00
8000	NONOPERATING EXPENSES	\$649,342.00
	Total Expenses	\$3,936,000.00

6000	Capital Grants Expenditures	\$4,452,863.00
	Total Grant Expenditures	\$4,452,863.00