

March 28, 2024

Michael Martin United States Department of Transportation Office of Aviation Analysis 1200 New Jersey Ave SE Washington, DC 20590

SkyWest Airlines' Essential Air Service Proposal for Laramie, Wyoming.

Dear Mr. Martin:

Attached is SkyWest Airlines' proposal to provide air service from Laramie, WY (LAR) to Denver International Airport (DEN).

SkyWest welcomes the opportunity to continue to operate United Express service to the Laramie community. Our combination of safe and reliable aircraft, well-timed schedules, and access to one of the world's largest airline networks will continue to provide passengers with quality air service and further stimulate economic growth in the region. SkyWest will actively partner with the community to market the service with a variety of promotions including print, digital, radio and online.

As directed by the RFP, we will offer 12 subsidized weekly round-trip flights for a three-year term utilizing 50-seat CRJ200's.

Thank you for your consideration.

Daniel Belmont Director – Market Development SkyWest Airlines



## SkyWest Airlines Essential Air Service Bid 3/28/2024

3/28/2024		
		DEN
		LAR
Number of round trips per week		12.0
Aircraft type	C	CRJ-50 Seat
Anciaretype		510-50 Seat
Deservery Deveryon		
Passenger Revenue		22.425
Passengers		32,136
Average fare	\$	85.00
Revenue	\$	2,731,560
Block Time		
Trip block time (minutes)		58
Total scheduled block time		
		1,206
Total completed block time		1,170
RPMS		
Passengers		32,136
Stage length		114
Total RPMs		3,663,504
		3,003,304
ASMs		
Scheduled departures		1,248
Competed departures		1,211
Stage length		114
Available Seats		50
Total ASMs		7,113,600
Boyonuo	\$	2 721 560
Revenue	ç	2,731,560
Marketing Costs	\$	20,000
Direct operating expenses	Ś	4,172,738
Departure related	Ś	3,154,583
ASM related	¢	66,299
	\$ \$ \$ \$	
Total expenses	Ş	7,413,619
Operating income (loss)	\$	(4,682,059)
	Ŧ	(1)002,0007
5% profit margin	\$	370,681
Annual subsidy requirement (Year 1)	\$	5,052,740
Annual subsidy requirement (Year 2)	\$	5,406,432
Annual subsidy requirement (Year 3)	\$	5,784,882
Effective Subsidy rate per unit		
	ć	1 1 7 1
Subsidy per trip	\$ \$	4,174
Subsidy per passenger	Ş	157
Load factor		52%