

LARAMIE REGIONAL AIRPORT PROPOSED BUDGET FY25

	TOTAL
Income	
4200 Capital Grants & Contributions	5,234,853.00
4210 Aviation Fuel Tax	13,000.00
4300 Fixed Based Operator	1,962,993.00
4320 Concessions	26,958.00
4500 Facility Rentals	459,084.00
4600 Facility Fees	223,205.00
4700 Nonoperating Revenue	1,229,152.00
Total Income	\$9,149,245.00
GROSS PROFIT	\$9,149,245.00
Expenses	
6000 Capital Grants Expenditures	5,351,043.00
7000 Personnel Costs	1,172,251.00
7020 Contractual	512,608.00
7050 Utilities	119,903.00
7200 Materials & Supplies	1,326,844.00
7230 Repair & Maintenance	99,820.00
7450 Fees	43,632.00
8000 Nonoperating Expenses	639,334.00
Total Expenses	\$9,265,435.00
NET OPERATING INCOME	\$ -116,190.00
NET INCOME	\$ -116,190.00